#### CERTIFICATE

To the Clerk of Ness County, State of Kansas We, the undersigned, officers of

### City of Utica

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

			2015 Adopted Budget		
			2010	Amount of 2014	County
		Page	Budget Authority	Ad Valorem Tax	Clerk's
T. I.I. of Contents		No.	for Expenditures	Au valoreili Tax	Use Only
Table of Contents:  Computation to Determine Limit	2015	2			
Allocation of MVT, RVT, and 16/	20M Veh Tax	3			
Schedule of Transfers	20111 1 011 1 011	4			
Statement of Indebtedness		5			
Statement of Indebtedness Statement of Lease-Purchases		6			
Computation to Determine State L	ibrary Grant	7			
	K.S.A.				
Fund	12-101a	8	164,500	86,533	109.117
General	10-113	9			
Debt Service	12-1220	9	4,000		
Library					
Special Highway		10	25,000		
Water		10	51,000		
			ς 244,500	86,533	1/19 117
Totals		XXXXXX			County Clerk's Use Only
Notice of the vote to adopt requir	ed to be publish	ied and a	attached to the budge	9 110	792 A21
Budget Summary		11			Nov 1, 2014 Total
Neighborhood Revitalization			_		Assessed Valuation
Assisted by:					
Don E. Tilton, CPA	_	Ru	th Bauer	_	
Address:	- -	Der	th Bauer		
PO Box 412	-	11/	2001		
Quinter, KS 67752	_	1/11	le Houm		
Email:			A /	7	
mapes@ruraltel.net	-	Va	nald Bake		
Date Attested 1 8	_2014		•		
County Clerk	=	Page	e No.1 G	overning Body	

City of Utica

1. Total tax levy amount in 2014 budget

2015

Amount of Levy

+ \$

- \$

## Computation to Determine Limit for 2015

2.	Debt service levy in 2014 budget	- 2	74,466
	Tax levy excluding debt service	\$	/4,400
	2014 Valuation Information for Valuation Adjustments		
4.	New improvements for 2014 :	6,483	
	- 2014 I		
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 52,462		
	5b. Personal property 2013 - 60,889		
	5c. Increase in personal property (5a minus 5b)  + (Use Only if	<u>0</u> > 0)	
	Valuation of annexed territory for 2014:		
	6a. Real estate +0		
	6b. State assessed + 0		
	6c. New improvements	0	
	6d. Total adjustment (sum of 6a, 6b, and 6c)		
	Valuation of property that has changed in use during 2014:	126,523	
	Total valuation adjustment (sum of 4, 5c, 6d &7)	133,006	
١.	Total estimated valuation July 1, 2014 793,031		
0.	Total valuation less valuation adjustment (9 minus 8)	660,025	
1.	Factor for increase (8 divided by 10)	0.20152	
2.	Amount of increase (11 times 3)	+ \$	15,006
3.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	89,472
4.	Debt service levy in this 2015 budget		0
	2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		89,472
	Consumer Price Index for all urban consumers for calendar year 2013		1.50%
		d)	1 117
	Consumer Price Index adjustment (3 times 16)	\$	1,117
18.	. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vot	e publication.'	90,589
	(15 plus 17)	· -	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

# Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds	eted Funds Budget Tax Levy Allocation for Proposed Year 20		Year 2015	
for 2014	Amount for 2013	MVT	RVT	16/20M Veh
General	74,466	13,607	404	483
Debt Service				
Library				
TOTAL	74,466	13,607	404	483

TOTTLE				
County Treas Motor Ve	ehicle Estimate	13,607		
County Treasurers Rec	reational Vehicle Estimate		404	
County Treasurers 16/2	20M Vehicle Estimate			483
Motor Vehicle Factor	· · · · · · · · · · · · · · · · · · ·	0.18273		
	Recreational Vehicle Factor		0.00543	
	16/2	0 Vehicle Facto	or	0.00649

2015

City of Utica

### Schedule of Transfers

Expenditure Fund Transferred From: Water General	Receipt Fund Transferred To: Library Special Highway	Actual Amount for 2013 1,000 25,000	Current Amount for 2014 1,000 25,000	Proposed Amount for 2015 1,000 25,000	Transfers Authorized by Statute 12-825d 12-1,119
General Control of the Control of th				26,000	
	Totals Adjustments* Adjusted Totals	26,000		26,000	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX	Prior Year	Current Year	Proposed Budget
Adopted Budget Debt Service	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts: Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R	0	(	
Total Receipts	0		
Resources Available:	- 0		
Expenditures:			-
18			
1.0			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	(		0
Unencumbered Cash Balance Dec 31	(		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	(		0
	Non	-Appropriated Balanc	e
	Total Expendi	ture/Non-Appr Balanc	
		Tax Require	d
D	elinquent Comp Rate	2.0%	
	Amount of	2014 Ad Valorem Ta	x

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	5,137	6,730	3,833
Receipts:			
Ad Valorem Tax	486	0	XXXXXXXXXXXXXXXX
Delinguent Tax			
Motor Vehicle Tax	100	99	
Recreational Vehicle Tax	3	2	
16/20M Vehicle Tax	6	2	
Transfer from Water	1,000	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			1.00
Total Receipts	1,595		1,00
Resources Available:	6,732	7,833	4,83
Expenditures:			4.00
Contractual Services	0	4,000	4,00
	2		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex	2	4,000	4,00
Total Expenditures	6,730		xxxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31	4,100		
2013/2014/2015 Budget Authority Amount	4,100 Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	4,00
	Total Expellen	Tax Required	
	elinquent Comp Rate		
D	ennquem Comp Rate	2014 Ad Valorem Tax	

#VALUE!

FUND PAGE FOR FUNDS WITH NO TAX LEVY

FUND PAGE FOR FUNDS WITH NO	AALEVI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	52,293	66,234	70,204
Receipts:			1010
State of Kansas Gas Tax	4,361	3,970	4,040
County Transfers Gas		0	0.5.000
Transfer from General	25,000	25,000	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I		20.050	20.040
Total Receipts	29,361	28,970	29,040
Resources Available:	81,654	95,204	99,244
Expenditures:		25.000	25,000
Street Repair and Maint	15,420	25,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% of Total I	15 100	25 000	25,000
Total Expenditures	15,420		
Unencumbered Cash Balance Dec 31	66,234		
2013/2014/2015 Budget Authority Amour	25,000	25,000	25,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	82,590	67,461	67,461
Receipts:			
		27.000	27.000
Charges to Customers	29,056	37,000	37,000
Interest on Idle Funds			
Miscellaneous	503		
Does miscellaneous exceed 10% of Total I	20.550	27,000	37,000
Total Receipts	29,559	37,000	104,461
Resources Available:	112,149	104,461	104,401
Expenditures:	12.600	36,000	50,000
Operations	43,688	1,000	1,000
Transfer to Library	1,000	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total I	44,688	37,000	51,000
Total Expenditures Unencumbered Cash Balance Dec 31	67,461		53,461
2013/2014/2015 Budget Authority Amour			51,000

nty-fourth Judicial District.	newT egbuL		
	fo yeb sirt bevorgo	r Of Publication a	oor9 bedasttA
Slerk of the District Court.	0		
Outstanding Indebtedness, January 1, G.O. Bonds Revenue Bonds Other Lease Purchase Principal Total *Tax rates are expressed in mills City Official Title: Clenk	Totals Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation	Special Highway Water	FUND General Debt Service Library
2012 0 0 0 mills	193,393 26,000 167,393 77,221 731,980	15,420 44,688	Prior Year Actual for 2013
	105.496		Actual Tax Rate* 104.730 0.766
2013	258,000 26,000 232,000 74,466 802,511	25,000 37,000	Current Year Estimate for 2014
	102.104		Actual Tax Rate* 100.809
2014	. 244,500 26,000 218,500 xxxxxxxxxxxxxx 793,031	25,000 51,000	Budget Authority for Expenditures 164,500 4,000
	86,533		Proposed Budget for 2015 thority Amount of 2014 fitures Ad Valorem Tax 00 86,533
	109.117	NIII	Estimate Tax Rate* 109.117
		O VTULIOD 242	Estimate  ax Rate* 109.117  109.117  109.117

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

BUDGET SUMMARY

answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Office and will be available at this hearing.

will meet on August 25, 2014 at 7:30 at Grade School Building for the purpose of hearing and

The governing body of

NOTICE OF BUDGET HEARING

First published in the Ness County News, Thursday, August 14, 2014 -1t